



**BUREAU OF BUDGET & MANAGEMENT RESEARCH**

OFFICE OF THE GOVERNOR  
Post Office Box 2950, Hagåtña Guam 96932

**FELIX P. CAMACHO**  
GOVERNOR

**BERTHA M. DUENAS**  
DIRECTOR

**MICHAEL W. CRUZ, M.D.**  
LIEUTENANT GOVERNOR

JUL 16 2009

JUL 17 PM 3:49 AM

The Honorable Judith B. Won Pat  
Speaker  
I Mina'Trenta Na Liheslaturan Guåhan  
Thirtieth Guam Legislature  
155 Hesler Street  
Hagåtña, Guam 96932

Office of the Speaker  
**Judith T. Won Pat, Ed. D.**  
Date 7/17/09  
Time 1:08 PM  
Received by [Signature]  
30-09-0876

Dear Speaker Won Pat:

Transmitted herewith is the Bureau's current staffing pattern for the 3rd Quarter of FY 2009 ending June 30, 2009 pursuant to Public Law 29-19, Chapter VI, Section 3. These report will be posted shortly on our website.

Should you require additional information, please contact our office. Si Yu'os Ma'ase.

Sincerely,

BERTHA M. DUENAS

Attachment

cc: Vice Speaker Benjamin Cruz  
Senator Ben Pangelinan  
Office of the Public Auditor

Government of Guam  
 Fiscal Year 2009 Budget  
 Agency Staffing Pattern  
 Current  
 SUMMARY

[BBMR SP-1]

		Input by Department									
(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
Increment	(E+F+G+I)	Benefits					Medical		Total Benefits	(J + R)	
Amt.	Subtotal	Retirement (J *25.20%)	Retire (DDI) (\$15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (1/)	(Premium)	(Premium)	(K thru Q)	TOTAL	
	0	88,915	22,407	404	0	1,289	174	1,381	180	25,835	114,750
	0	0	0	0	0	0	0	0	0	0	0
-09	603	52,265	13,171	404	0	0	174	0	0	13,749	66,014
--	0	22,942	5,781	404	0	333	174	0	0	6,692	29,634
--	0	21,389	5,390	404	0	310	174	1,381	0	7,659	29,048
	\$603	\$185,511	46,749	\$1,616	0	\$1,932	\$696	\$2,762	\$180	\$53,935	\$239,446
r-10	0	64,526	16,261	0	0	0	174	1,393	0	17,828	82,354
r-10	0	62,344	15,711	0	0	904	174	1,393	156	18,338	80,682
r-10	0	58,199	14,666	0	0	844	174	3,607	0	19,291	77,490
r-10	0	55,341	13,946	0	0	0	174	1,393	156	15,669	71,010
r-10	0	55,341	13,946	0	0	0	174	1,393	156	15,669	71,010
r-10	0	55,341	13,946	0	0	0	174	2,975	0	17,095	72,436
t-09	0	48,227	12,153	404	0	699	174	0	0	13,430	61,657
y-10	0	53,470	13,474	0	0	775	174	0	0	14,424	67,894
t-09	0	45,043	11,351	404	0	653	174	3,164	385	16,130	61,173
r-10	0	53,470	13,474	0	0	775	174	1,838	231	16,493	69,963
--	0	31,064	7,828	0	0	450	174	3,607	414	12,474	43,538
y-10	0	43,490	10,959	404	0	631	174	1,381	180	13,729	57,219
--	0	0	0	0	0	0	0	0	0	0	0
y-09	153	52,645	13,267	0	0	763	174	1,381	180	15,765	68,410
r-10	0	47,695	12,019	404	0	692	174	3,164	385	16,837	64,532
r-10	0	51,092	12,875	0	0	0	174	1,381	180	14,610	65,702
--	0	26,520	6,683	404	0	385	174	3,607	414	11,667	38,187
g-10	0	38,278	9,646	404	0	555	174	0	0	10,779	49,057
	\$153	\$842,086	\$212,206	\$2,422	0	8,126	\$2,958	\$31,677	\$2,837	\$260,226	\$1,102,312
	\$756	\$1,027,597	\$258,954	\$4,038	\$0	\$10,059	\$3,654	\$34,439	\$3,017	\$314,161	\$1,341,758